



JACKIE LACEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

February 04, 2014

30 February 4, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE THE APPROPRIATION ADJUSTMENT FOR FISCAL YEAR 2013-14 TO FUND THE
PURCHASE OF LAW ENFORCEMENT VEHICLES USING ASSET FORFEITURE FUNDS (ALL
DISTRICTS) (3 VOTES)**

SUBJECT

Approve an Appropriation Adjustment to transfer \$750,000 in Service and Supplies Appropriation to Capital Assets-Equipment Appropriation in the District Attorney's Asset Forfeiture Fund (DP1) to fund the purchase of twenty-five (25) law enforcement vehicles.

IT IS RECOMMENDED THAT THE BOARD:

Approve the attached Appropriation Adjustment in the amount of \$750,000 to transfer appropriation from Service and Supplies to Capital Assets-Equipment in the District Attorney's Asset Forfeiture Fund (DP1) for FY 2013-14.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The District Attorney's Bureau of Investigation has a number of law enforcement vehicles in their fleet that have over 100,000 miles currently on each of their respective odometers. These vehicles pose a direct threat to officer's safety and are beginning to require more frequent repair due to their age and the number of miles they have been driven. The Budget Adjustment will allow the District Attorney to replace twenty-five (25) of the fifty-eight vehicles that have been driven over 100,000 miles.

The use of Asset Forfeiture funds to purchase the law enforcement vehicles is a permissible use of these funds.

Implementation of Strategic Plan Goals

The recommended action supports the County's Strategic Plan Goal No. 1, Operational Effectiveness, by ensuring that Law Enforcement has the appropriate tools to maintain and improve the safety and security of the people of Los Angeles County.

FISCAL IMPACT/FINANCING

Federal Equitable Sharing funds support law enforcement training, travel, communication and other eligible law enforcement costs. There is no Net County Cost impact to the general fund. The Request for Appropriation Adjustment is needed in order to align the Asset Forfeiture Fund's Capital Assets-Equipment appropriation to allow for twenty-five law enforcement vehicles to be purchased.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Federal Equitable Sharing funds received from the Federal Equitable Sharing Program are deposited into an interest bearing Trust Fund and are used for eligible law enforcement expenditures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no impact on current services.

CONCLUSION

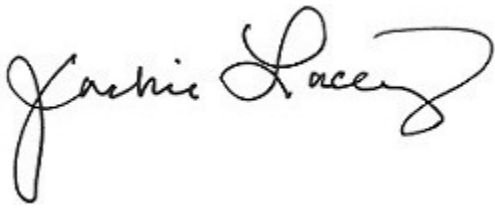
It is requested that the Executive Officer-Clerk of the Board return an adopted copy of this Board letter with original signatures, to Norbert Ruiz, Chief Budget & Fiscal Services Division, Los Angeles County District Attorney's Office, 201 North Figueroa Street, Suite 1300, Los Angeles, California 90012. Any questions may be directed to Mr. Ruiz at (213) 202-7655 or via email at nruiz@da.lacounty.gov.

The Honorable Board of Supervisors

2/4/2014

Page 3

Respectfully submitted,

A handwritten signature in black ink, reading "Jackie Lacey". The signature is fluid and cursive, with the first name "Jackie" and last name "Lacey" clearly distinguishable.

JACKIE LACEY

District Attorney

no

Enclosures

c: Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel

PINK

BA FORM 03/13

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF DISTRICT ATTORNEY

DEPT'S.
NO. 370

December 17, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-2014

3 - VOTES

SOURCES

District Attorney Asset Forfeiture Fund
DP1 - DA - 2000 - 41073
Services & Supplies - \$750,000
Decrease Appropriation

USES

District Attorney Asset Forfeiture Fund
DP1 - DA - 6030 - 41073
Capital Assets - Equipment - \$750,000
Increase Appropriation

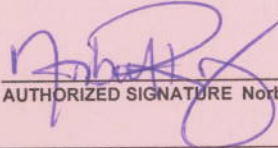
SOURCES TOTAL: \$ 750,000

USES TOTAL: \$ 750,000

JUSTIFICATION

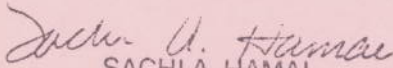
This appropriation adjustment is to supplement the Capital Assets-Equipment appropriation to fund the purchase of twenty-five law enforcement vehicles. These acquisitions will replace those vehicles that are being taken out of service due to age, excessive mileage, and high cost of repairs. Departmental policy requires that any vehicle over 100,000 miles be replaced to prevent operational problems in the field where the performance of the vehicle is critical to officer safety during surveillance activities. This appropriation adjustment will ensure that Law Enforcement has the appropriate tools to maintain and improve the safety and security of the people of the County.

ADOPTED
BOARD OF SUPERVISORS


AUTHORIZED SIGNATURE Norbert Ruiz

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#30 FEB 04 2014


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



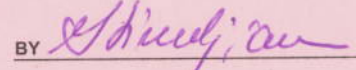
B.A. NO. 064

Dec 20 2013

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Dec 20 2013